

**TENNESSEE GENERAL ASSEMBLY
FISCAL REVIEW COMMITTEE**



FISCAL NOTE

HB 3109 - SB 3106

February 9, 2010

SUMMARY OF BILL: Requires teachers supervising extracurricular activities outside of normal school hours to be paid at the same hourly rate as their regular salary.

ESTIMATED FISCAL IMPACT:

Increase Local Expenditures – Exceeds \$225,000*

Assumptions:

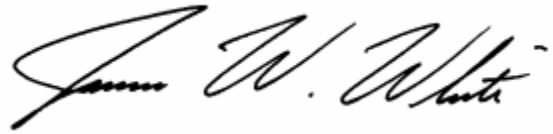
- No impact on the BEP formula. All increases in expenditures will be borne by local governments.
- In FY08-09, local education agencies paid approximately \$23,375,707 in coaching supplements. All teachers supervising any extracurricular activity outside of the normal school hours will be compensated, not just athletics.
- The number of extracurricular activities and the average salary rate of teachers supervising those activities are unknown.
- There are approximately 309 middle schools and approximately 323 high schools. Each middle and high school has at least one extracurricular activity that teachers are not currently receiving a supplement for.
- The BEP average salary rate is \$38,000. If a teacher is on a 12 month contract, he or she would be paid approximately \$18 per hour.
- One teacher per school (632) is paid for an extra 20 hours of time over the course of the school year. The increase in local expenditures would be approximately \$227,520 (632 x \$18 x 20).

- The increase in local expenditures is estimated to exceed \$225,000 per year.

*Article II, Section 24 of the Tennessee Constitution provides that: *no law of general application shall impose increased expenditure requirements on cities or counties unless the General Assembly shall provide that the state share in the cost.*

CERTIFICATION:

The information contained herein is true and correct to the best of my knowledge.

A handwritten signature in black ink, reading "James W. White". The signature is fluid and cursive, with the first name "James" written in a smaller, more compact script than the last name "White".

James W. White, Executive Director

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